Map

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**DATA SUMMARY FOR JULY SEIPS BOARD**

Headlines:

Table 1: Numbers of students in Programme Management

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| ***KS3*** | ***HBEP*** | ***LNCIP*** | ***MSCIP*** | ***SL*** | ***NW*** | ***Total*** |
| Total June 2022 | 5 | 13 | 5.1 | 3 | 9.12 | 32.22 |
| Total Feb 2023 | 16.4 | 11 | 5.4 | 13 | 13.12 | 45.92 |
| **Total June 2023** | **23** | **9.8** | **10.56** | **18.8** | **16** | **78.16** |
|  |  |  |  |  |  |  |
| *KS4* |  |  |  |  |  |  |
| Total June 2022 | 16.52 | 27 | 22.4 | 28 | 12.6 | 107.1 |
| Total Feb 2023 | 16.52 | 34 | 33 | 28 | 14.2 | 111.12 |
| **Total June 2023** | **27.4** | **30** | **21** | **32** | **16** | **126.4** |
| *KS4 current Year 10 expected to remain in SEIP in Year 11* | | | | | |  |
| ***Jun-23*** | ***14*** | ***15*** | ***9*** | ***9*** | ***12*** | ***59*** |

1. Numbers of referrals for full or nearly full time Programme Management (Tier 4) are continuing to rise, with new referrals continuing into the last weeks of the school year.
2. The KS3 numbers are especially stark.
3. MSCIP’s KS3 programme sees most pupils returning to school after a “reset” course – its numbers for the start of next year will be significantly lower than in the other SEIPS.
4. HBEP and SLIP will start the year with high numbers already in Tier 4 Programme Management.

Table 2: Total number of referrals to Inclusion Forums in 22-23 – upto June 16th

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| ***IF Cases*** | ***HBEP*** | ***LNCIP*** | ***MSCIP*** | ***SL*** | ***NW*** | ***Total*** |
| **Total June 2023** | **62** | **14** | **27** | **50** | **40** | **193** |
|  |  |  |  |  |  |  |

1. The Inclusion Forum system has been well used across the county.
2. North Charnwood schools seem to be making limited use of their Inclusion Forum, perhaps surprising as this was the area where this approach was developed first in the secondary sector.

Table 3: Financial reports – year end predictions

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | ***HBEP*** | ***LNCIP*** | ***MSCIP*** | ***NWLLIP*** | ***SLIP*** |
| end of month reported | April | May | May | May | none |
| predicted in year deficit | 130612 | 211605 | 52315 | 209907 |  |
| predicted carry forward | -160921 | 194760 | -100106 | -103550 |  |

1. The figures are broadly in line with the projections discussed at the December and March Board Meetings
2. SLIP has staffing issues that need resolving.

The SEIPS have used the data to look at the distribution of referrals between schools in the past. There continue to be significant differences between schools in the number of referrals they make to Partnerships and in the number of those referrals that become full time Tier 4 programme managed cases. Differences include:

* variation in levels of social deprivation and need
* capacity of schools to meet need through internal targeted provision
* direct commissioning of Alternative Provision
* resilience of schools’ internal behaviour management systems
* differences in the balance of priorities schools have arising from the views of leadership and the range of external pressures they face