



## **Average Pupil Cost 2021-2022**

This is the agreed level that we charge schools for students who are programme managed.

The amounts are always confirmed in the February budget report to Schools Forum and are:

<b>School Phase</b>	<b>Annual Rate £</b>	<b>Daily Rate £</b>
Primary	3,633.32	19.12
Key Stage 3	5,123.65	26.97
Key Stage 4	5,773.99	30.39

## **Average Pupil Costs to be reclaimed from schools for Programme Managed Students 2022-2023**

<b>School Phase</b>	<b>Annual Rate £</b>	<b>Daily Rate £</b>
Primary	3,734.84	19.66
Key Stage 3	5,266.14	27.72
Key Stage 4	5,934.88	31.24