

Secondary Education and Inclusion Partnerships Devolved Funding 2022/23

Area Panel	NOR	No. of FSM	t of funding per pupil	Allocation 2022/23	Allocation %	25.00%		75.00%		Variance				Payment Schedule			Estimate
						NOR Allocation 2022/23	Allocation %	FSM NOR Allocation 2022/23	Allocation %	NOR 2021/22	2021/22 Allocations £	t of funding per pupil	Variance from 2021/22 £	Summer Term Payment £	Autumn Term Payment £	Spring Term Payment £	Summer Term 23 estimate £
Charnwood	6,373	1,069	61.01	£388,847	19%	£84,085	16%	£304,762	20%	6,181	£396,334	64.12	-£7,486	£104,690	£158,103	£126,055	116654.2
Hinckley	8,732	1,193	52.15	£455,391	22%	£115,204	22%	£340,186	22%	8,714	£448,031	51.42	£7,360	£122,605	£185,159	£147,627	136617.3
Melton	5,980	891	55.68	£332,967	16%	£78,896	15%	£254,071	16%	5,756	£313,043	54.39	£19,924	£89,645	£135,382	£107,940	99890.05
North West Leics	4,614	754	59.78	£275,781	13%	£60,868	12%	£214,913	14%	4,467	£281,653	63.05	-£5,872	£74,249	£112,131	£89,402	82734.31
South Leics	13,230	1,497	45.46	£601,421	29%	£174,548	34%	£426,873	28%	13,090	£615,346	47.01	-£13,925	£161,921	£244,534	£194,966	180426.3
Total:	####	5,403		#####	100%	£513,602	100%	£1,540,805	100%	38,208	£2,054,407		£0	£553,110	£835,308	£665,989	616322.1

49 74 59 57

2022/23 Funding Allocation

Total Devolved Partnership Funding 2022/23: #####

Total Devolved Partnership Funding 2,054,407 190 10812.668

Notes:-

Formula uses the FSM pupil numbers used in the 2022/23 budget allocations

School budgets are now required to be constructed from a DfE issued dataset

Principles for 2022/23

Allocations will be based upon October census immediately preceding the financial year used for school and academy budgets

(The pupil numbers used above also incorporate age range change adjustments and so represent the funded numbers in Schools 2022/23 budgets).

The Minimum Funding Guarantee is no longer being used as it has been superseded by floors in the main school budget allocations.

There is no ceiling in 2022-23

Partnership budgets will be released in line with the LA's publication of school budgets

Column Z is an estimate. The LA works on financial years, not school years. It will not itself publish a figure for the Summer Term of 23 but you will need the figure for your budget