

2021/22 Secondary Education and Inclusion Partnerships Devolved Funding Allocations (CC 1906)

Locality Panel	2020/21 Allocations (Inc Protection) £	Allocation 2021/22 based on 75% FSM & 25 %Pupil No.s	Allocation %	Variance from 2020/21 £	Variance from 2020/21 £ Per Pupil	Variance from 2020/21 % Per Pupil	2021/22 Funding Protection £	2021/22 Partnership Allocation £	Summer Term Payment £	Autumn Term Payment £	Spring Term Payment £	Total £
Charnwood	£396,334	£381,670	19%	-£14,663	-£0.96	-1.5%	£0	£381,670	£112,593	£146,943	£122,135	£381,670
Hinckley	£448,031	£458,534	22%	£10,503	£0.14	0.3%	£0	£458,534	£135,268	£176,536	£146,731	£458,534
Melton	£313,043	£327,979	16%	£14,936	£0.50	0.9%	£0	£327,979	£96,754	£126,272	£104,953	£327,979
North West Leics	£281,653	£279,497	14%	-£2,157	£0.53	0.9%	£0	£279,497	£82,452	£107,606	£89,439	£279,497
South Leics	£615,346	£606,727	30%	-£8,618	-£0.88	-1.9%	£0	£606,727	£178,984	£233,590	£194,153	£606,727
Total:	£2,054,407	£2,054,407	100%	£0			£0	£2,054,407	£606,050	£790,947	£657,410	£2,054,407

Term days 59 77 64 200

<u>2020/21 Funding Allocation:</u>	
Devolved Partnership Funding 2020/21 (excluding MFG)	£2,054,407
Minimum Funding Guarantee Allocation	£0
Total Devolved Partnership Funding 2020/21	£2,054,407

<u>Analysis of 2021/22 Allocation</u>	
Devolved Partnership Funding 2021/22 (excluding MFG)	£2,054,407
Minimum Funding Guarantee Allocation	£0
Total Devolved Partnership Funding 2021/22	£2,054,407

	Unofficial estimate for Summer 22	Unofficial total for entry into 21-22 Budget Plan
LIP	102448	£371,526
HBEP	123080	£446,347
MSCIP	88036	£319,261
NWLLIP	75023	£272,068
SLIP	162858	£590,601

Principles for 2021/22

Allocations will be based upon October census immediately preceding the financial year used for school and academy budgets
 (The pupil numbers used above also incorporate age range change adjustments and so represent the funded numbers in Schools 2021/22 budgets).
 The Minimum Funding Guarantee is no longer being used as it has superseded by floors and ceilings in the main school budget allocations.
 There is no ceiling in 2021-22
 Partnership budgets will be released in line with the LA's publication of school budgets